

Use of CDBG Funds by PASCO, WA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$63,663.75	9.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,663.75	9.60%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,300.49	0.95%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,300.49	0.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$19,065.84	2.87%
14C	HR	Public Housing Modernization	\$60,000.00	9.05%
14F	HR	Energy Efficiency Improvements	\$17,126.77	2.58%
15	HR	Code Enforcement	\$48,000.00	7.24%
Subtotal for: HOUSING			\$144,192.61	21.74%
03	PI	Public Facilities and Improvements (General)	\$82,071.41	12.38%
03B	PI	Centers for the Disabled/Handicapped	\$17,706.03	2.67%
03D	PI	Youth Centers/Facilities	\$96,982.15	14.62%
03E	PI	Neighborhood Facilities	\$40,609.75	6.12%
03F	PI	Parks, Recreational Facilities	\$103,725.89	15.64%
03G	PI	Parking Facilities	\$7,500.00	1.13%
03J	PI	Water/Sewer Improvements	\$25,069.18	3.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$373,664.41	56.34%
05	PS	Public Services (General)	\$9,875.00	1.49%
05A	PS	Senior Services	\$31,500.00	4.75%
05D	PS	Youth Services	\$34,000.00	5.13%
Subtotal for: PUBLIC SERVICES			\$75,375.00	11.37%
Total Disbursements			\$663,196.26	100%